令和６年度光熱水費実績
グループ１白金の森

単位：円

| 電気 | 案分率 | ４月 | ５月 | ６月 | ７月 | ８月 | ９月 | １０月 | １１月 | １２月 | １月 | ２月 | ３月 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 特養 | 83.2% | 1,049,436 | 957,021 | 1,189,963 | 1,837,452 | 2,232,722 | 2,222,341 | 1,274,365 | 1,377,705 | 2,009,671 | 2,336,922 | 2,197,522 | 1,729,081 | 20,414,201 |
| デイ | 14.4% | 181,633 | 165,638 | 205,955 | 318,021 | 386,433 | 384,636 | 220,563 | 238,449 | 347,828 | 404,467 | 380,340 | 299,264 | 3,533,227 |
| 包括 | 2.4% | 30,272 | 27,606 | 34,326 | 53,003 | 64,405 | 64,106 | 36,761 | 39,742 | 57,971 | 67,411 | 63,390 | 49,877 | 588,870 |
| 計 | 100.0% | 1,261,341 | 1,150,266 | 1,430,244 | 2,208,476 | 2,683,560 | 2,671,083 | 1,531,689 | 1,655,896 | 2,415,470 | 2,808,800 | 2,641,252 | 2,078,222 | 24,536,299 |

| ガス | 案分率 | ４月 | ５月 | ６月 | ７月 | ８月 | ９月 | １０月 | １１月 | １２月 | １月 | ２月 | ３月 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 特養 | 83.2% | 333,933 | 390,634 | 287,033 | 279,986 | 226,282 | 206,269 | 273,791 | 330,004 | 433,321 | 500,912 | 423,798 | 262,725 | 3,948,688 |
| デイ | 14.4% | 57,796 | 67,610 | 49,679 | 48,459 | 39,164 | 35,700 | 47,387 | 57,116 | 74,998 | 86,696 | 73,350 | 45,472 | 683,427 |
| 包括 | 2.4% | 9,633 | 11,268 | 8,280 | 8,077 | 6,527 | 5,950 | 7,898 | 9,519 | 12,500 | 14,449 | 12,225 | 7,579 | 113,905 |
| 計 | 100.0% | 401,362 | 469,512 | 344,991 | 336,522 | 271,974 | 247,919 | 329,076 | 396,640 | 520,818 | 602,058 | 509,373 | 315,775 | 4,746,020 |

| 水道 | 案分率 | ４月 | ５月 | ６月 | ７月 | ８月 | ９月 | １０月 | １１月 | １２月 | １月 | ２月 | ３月 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 特養 | 83.2% | 727,886 | 877,199 | 781,647 | 789,259 | 802,239 | 727,566 | 887,090 | 745,905 | 862,889 | 781,801 | 708,380 | 545,928 | 9,237,789 |
| デイ | 14.4% | 125,980 | 151,823 | 135,285 | 136,603 | 138,849 | 125,925 | 153,535 | 129,099 | 149,346 | 135,312 | 122,604 | 94,488 | 1,598,849 |
| 包括 | 2.4% | 20,997 | 25,304 | 22,548 | 22,767 | 23,141 | 20,987 | 25,589 | 21,517 | 24,891 | 22,552 | 20,434 | 15,748 | 266,475 |
| 計 | 100.0% | 874,863 | 1,054,326 | 939,480 | 948,629 | 964,229 | 874,478 | 1,066,214 | 896,521 | 1,037,126 | 939,665 | 851,418 | 656,164 | 11,103,113 |