

令和6年度光熱水費実績  
グループ2 港南の郷

単位：円

| 電気    | 案分率    | 4月        | 5月        | 6月        | 7月        | 8月        | 9月        | 10月       | 11月       | 12月       | 1月        | 2月        | 3月        | 計          |
|-------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 特養    | 51.0%  | 1,107,375 | 1,150,211 | 1,494,993 | 1,768,826 | 2,015,251 | 1,788,057 | 1,421,294 | 1,267,698 | 1,425,199 | 1,558,416 | 1,479,947 | 1,323,113 | 17,800,380 |
| デイ    | 5.0%   | 108,566   | 112,766   | 146,568   | 173,414   | 197,574   | 175,300   | 139,343   | 124,284   | 139,725   | 152,786   | 145,093   | 129,717   | 1,745,136  |
| 包括    | 1.0%   | 21,713    | 22,553    | 29,314    | 34,683    | 39,515    | 35,060    | 27,869    | 24,857    | 27,945    | 30,557    | 29,019    | 25,943    | 349,028    |
| ケアハウス | 43.0%  | 933,669   | 969,786   | 1,260,484 | 1,491,363 | 1,699,133 | 1,507,577 | 1,198,346 | 1,068,843 | 1,201,638 | 1,313,959 | 1,247,799 | 1,115,566 | 15,008,163 |
| 計     | 100.0% | 2,171,323 | 2,255,316 | 2,931,359 | 3,468,286 | 3,951,472 | 3,505,994 | 2,786,851 | 2,485,682 | 2,794,508 | 3,055,718 | 2,901,857 | 2,594,339 | 34,902,705 |

| ガス    | 案分率    | 4月      | 5月        | 6月        | 7月        | 8月        | 9月        | 10月     | 11月       | 12月       | 1月        | 2月        | 3月        | 計          |
|-------|--------|---------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|------------|
| 特養    | 51.0%  | 367,720 | 544,595   | 642,628   | 1,065,388 | 979,871   | 748,524   | 487,403 | 552,157   | 968,104   | 781,449   | 838,393   | 763,586   | 8,739,818  |
| デイ    | 5.0%   | 36,051  | 53,392    | 63,003    | 104,450   | 96,066    | 73,385    | 47,785  | 54,133    | 94,912    | 76,613    | 82,195    | 74,861    | 856,846    |
| 包括    | 1.0%   | 7,210   | 10,678    | 12,601    | 20,890    | 19,213    | 14,677    | 9,557   | 10,827    | 18,982    | 15,323    | 16,439    | 14,972    | 171,369    |
| ケアハウス | 43.0%  | 310,038 | 459,168   | 541,823   | 898,268   | 826,166   | 631,108   | 410,948 | 465,544   | 816,244   | 658,868   | 706,880   | 643,808   | 7,368,863  |
| 計     | 100.0% | 721,019 | 1,067,833 | 1,260,054 | 2,088,996 | 1,921,316 | 1,467,694 | 955,692 | 1,082,661 | 1,898,243 | 1,532,252 | 1,643,908 | 1,497,227 | 17,136,895 |

| 水道    | 案分率    | 4月        | 5月        | 6月        | 7月        | 8月        | 9月        | 10月       | 11月       | 12月       | 1月        | 2月        | 3月        | 計          |
|-------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 特養    | 51.0%  | 757,580   | 906,327   | 836,156   | 1,041,208 | 1,128,187 | 965,154   | 890,780   | 900,865   | 950,447   | 828,592   | 774,388   | 801,280   | 10,780,964 |
| デイ    | 5.0%   | 74,273    | 88,856    | 81,976    | 102,079   | 110,607   | 94,623    | 87,331    | 88,320    | 93,181    | 81,235    | 75,920    | 78,557    | 1,056,958  |
| 包括    | 1.0%   | 14,855    | 17,771    | 16,395    | 20,416    | 22,121    | 18,925    | 17,466    | 17,664    | 18,636    | 16,247    | 15,184    | 15,711    | 211,391    |
| ケアハウス | 43.0%  | 638,744   | 764,158   | 704,994   | 877,881   | 951,216   | 813,757   | 751,050   | 759,553   | 801,357   | 698,617   | 652,915   | 675,589   | 9,089,831  |
| 計     | 100.0% | 1,485,451 | 1,777,112 | 1,639,521 | 2,041,584 | 2,212,131 | 1,892,458 | 1,746,628 | 1,766,402 | 1,863,622 | 1,624,691 | 1,518,407 | 1,571,137 | 21,139,144 |